

STATEMENT SHOWING THE DETAILS OF STRENGTH OF STUDENTS FEE AND MISC. RECEIPTS
REVISED ESTIMATES FOR 2019-20 AND BUDGET ESTIMATES FOR 2020-21
KENDRIYA VIDYALAYA UBHAWAL(SANGRUR)

Statement - A

S.NO	Head of Account	Rate per Month	Total No. of Sections		Total no. of Students as on		Actual	Actual Form 01.04.2019 to 31.07.2019	Revised Estimates	Budget Estimates	Remarks		
			2019-20	2020-21	1.08.2019	1.08.2020							
1	VVN Fee	VVN Fee	2	3	4	5	6	7	8	9	10	11	12
	a) Primary(I to V)	500	5	5	191	200	1747743	810275	1146000	1200000			
	b) Secondary (VI to X)	500	5	5	179	200			1074000	1200000			
	c) Higher Secondary												
	i) XI & XII(Science)												
	ii) XI & XII (Non Science)												
	Sub Total	1000	10	10	370	400	1747743	810275	2220000	2400000			
2	Pre Primary Classes												
3	Computer Fund	100	8	8	292	320	278400	129900	350400	384000			
	i)Computer Fund stage												
4	Misc Income						1528	3830	15000	18000			
5	Recoveries of Revenue Nature							0					
6	Recoveries of Capital Nature						5581	989	7000	9000			
7	Bank Interest												
	Sub Total	100	8	8	292	320	285509	134719	372400	411000			
	Grand Total	1100	18	18	662	720	2033252	944994	2592400	2811000			

IMPORTANT

1. For fee details, please refer latest instructions issued by KVS and also Chapter 5 of account code
2. Give details of other fee, if collected as per KVS instructions.